

2009-10 Property Tax Report Card Data

ClaimYear: 2008-2009

Code	District Name	2008-2009 Budgeted Spending	2009-2010 Budgeted Spending	Percent Change	2008-2009 School Tax Levy	2009-2010 School Tax Levy	Percent Change	2008-2009 School Enrollment	2009-2010 School Enrollment	Percent Change	2008-2009 Reserved Fund Balance	2009-2010 Reserved Fund Balance	2008-2009 Appropriated Fund Balance	2009-2010 Appropriated Fund Balance	2008-2009 Undesignated Fund Balance	Percent of Total Budget	2009-2010 Undesignated Fund Balance	Percent of Total Budget
260101	BRIGHTON CSD	58,765,801	60,547,345	3.03	42,672,301	43,233,345	1.31	3,625	3,598	-0.74	10,203,504	11,200,000	850,000	950,000	2,350,632	4.00	2,420,000	4.00
261801	BROCKPORT CSD	68,934,794	70,333,526	2.03	26,900,528	26,930,000	0.11	4,097	4,020	-1.88	11,343,564	11,343,564	350,000	350,000	2,757,391	4.00	2,813,341	4.00
261501	CHURCHVILLE-CHILI CSD	66,544,194	68,755,030	3.32	29,523,773	29,523,773	0.00	4,338	4,277	-1.41	21,984,226	9,200,000	1,294,248	1,644,248	2,661,058	4.00	2,750,000	4.00
260801	EAST IRONDEQUOIT CSD	60,860,445	63,565,443	4.44	35,333,795	35,333,795	0.00	3,436	3,437	0.03	23,499,129	11,000,000	595,000	860,000	2,293,307	3.77	2,542,617	4.00
261313	EAST ROCHESTER UFS	25,064,299	25,953,000	3.55	12,220,124	12,264,890	0.37	1,301	1,376	5.76	7,371,055	7,902,454	464,000	400,000	1,002,572	4.00	1,038,000	4.00
261301	FAIRPORT CSD	101,328,692	102,875,986	1.53	61,585,516	60,954,831	-1.02	6,981	6,700	-4.03	32,058,612	34,500,000	1,500,000	2,000,000	4,053,146	4.00	4,115,039	4.00
260401	GATES-CHILI CSD	81,426,211	83,600,000	2.67	44,393,031	44,697,320	0.69	4,688	4,545	-3.05	8,559,675	6,730,070	785,000	785,000	2,449,633	3.01	3,344,000	4.00
260501	GREECE CSD	194,075,636	195,486,351	0.73	90,921,092	90,875,140	-0.05	12,766	12,576	-1.49	4,899,680	9,899,680	8,700,000	5,000,000	4,218,387	2.17	4,218,387	2.16
261101	HILTON CSD	66,664,457	68,515,896	2.78	31,985,602	31,599,820	-1.21	4,562	4,493	-1.51	1,686,685	2,005,652	0	100,000	2,395,306	3.59	2,184,652	3.19
260901	HONEOYE FALLS-LIMA CSD	38,675,847	40,714,033	5.27	22,741,824	22,915,142	0.76	2,711	2,684	-1.00	4,948,933	5,400,000	500,000	500,000	1,547,033	4.00	1,628,561	4.00
261201	PENFIELD CSD	76,384,468	82,034,173	7.40	52,108,472	52,381,207	0.52	4,679	4,619	-1.28	16,493,784	16,988,812	900,000	900,000	3,053,171	4.00	3,281,367	4.00
261401	PITTSFORD CSD	103,550,349	106,918,857	3.25	79,542,035	81,061,355	1.91	6,087	6,046	-0.67	11,511,460	14,393,055	750,000	750,000	3,242,277	3.13	4,276,754	4.00
261701	RUSH-HENRIETTA CSD	99,037,413	100,405,638	1.38	60,842,475	60,945,978	0.17	5,798	5,779	-0.33	25,290,668	25,000,000	3,000,000	3,000,000	3,840,096	3.88	3,900,000	3.88
261001	SPENCERPORT CSD	66,334,411	68,177,629	2.78	32,005,953	32,005,953	0.00	4,087	4,030	-1.39	11,752,471	11,177,729	700,000	0	2,653,376	4.00	2,727,105	4.00
261901	WEBSTER CSD	134,520,405	138,215,548	2.75	82,538,210	82,538,210	0.00	8,972	9,025	0.59	19,274,183	22,275,000	2,000,000	2,000,000	5,373,172	3.99	5,528,622	4.00
260803	WEST IRONDEQUOIT CSD	62,280,944	63,584,944	2.09	32,667,358	33,467,400	2.45	3,897	3,889	-0.21	6,332,932	7,125,450	2,600,000	1,800,000	1,794,509	2.88	2,540,000	3.99
262001	WHEATLAND-CHILI CSD	16,524,699	16,291,740	-1.41	8,492,514	8,120,263	-4.38	743	725	-2.42	1,878,771	1,950,000	172,000	172,000	660,500	4.00	651,000	4.00
	Monroe County Average	77,704,298	79,763,243	2.65%	43,910,271	44,049,907	0.32%	4,869	4,813	-1.15%	12,887,608	12,240,674	1,480,015	1,247,720	2,726,210	3.51%	2,938,791	3.68%
	State Averages	45,841,062	46,897,552	2.32	26,486,831	27,043,521	1.85	2,427	2,409	-0.90	4,061,003	4,003,128	1,160,134	1,224,653	1,732,300	4.43	1,642,090	3.93
												208,091,466			49,959,445			
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* Indicates data submitted, not cleaned.																		